

## **Rowhill School Pupil Premium 2012-2013**

### **Key Priority**

To narrow the disadvantage gap by addressing inequalities and raising the attainment of the pupils/students in low income families or those who are Free School Meals (FSM) or Children in Care.

### **What we expect to see**

Targeted additional support strategies will result in every pupil/student, how financially disadvantaged or whatever their family circumstances, being able to:

- Improve their level of Attainment and progress, particularly in Literacy and Numeracy.
- Close attainment gaps related to school averages.
- Access Rowhill School curriculum offer.
- Access additional support for pupils and their families through multi-agency work.

### **Pupil Premium Grant**

The Pupil Premium Grant was introduced to enable schools to provide increased opportunities for pupils who are considered to come from Low Income families. This year the grant is £623 per pupil and is allocated on the basis of those who are entitled to free school meals (FSM) or who are "looked after" (Children In Care). The school, in agreement with the Governing Body, decides how best the grant can be spent to further support the pupils' learning and development.

Pupils/students on roll in January 2013 that are known to have been eligible for free school meals at any time in the last six years or Looked After Children are eligible. The school received a grant of £44,233 for the academic year 2012/13, which came from £36,144 pupils who took up free school meals and 13 'looked after children' £8,099.

### **Provision**

Rowhill School will allocate Pupil Premium Funding to meet the needs of all those who are eligible for it but may support other disadvantaged pupils who may not be eligible, where they can be supported in tandem with those who are.

Support will be provided in order to:

- Focus on overcoming gaps in learning, especially in literacy.
- Provide one to one interventions to support Literacy, Numeracy and Speech and Language Therapy.
- Provide extra support and guidance for students and their families.
- Improve attendance and inclusion.
- Improve access to counselling, careers advice, attendance support and outside agencies.

The Pupil Premium Grant is held in the general school budget and is this year being used to fund the following:

<b>Resource Total = £44,233</b>	<b>Cost 2012- 2013</b>	<b>Start Date</b>	<b>Intended Outcomes</b>	<b>Impact</b>
Accelerated Reader Training & resource Years 7-10	£10,000	In Place & Sept 2013	Raise reading age. Pupils make good progress	PP pupils are making better progress and in Primary PP exceeded non-PP.
Family Liaison Officer	£12,000	In Place	Improve attendance. To more than 90%. Co-ordinate CAF, TAF process and other agencies to support PP pupils and their families.	Attendance has improved significantly from 79.3 (11/12) to 83.8 (12/13)
Literacy Interventions	£5,000	In Place	50% of PP pupils make 2 sub levels of progress in English.	Although an improvement – not achieved 50% (25% on track 12/13)
Counselling	£4,000	Sept 2012	To support PP pupils Emotional Well Being.	Improvements in attendance.
Enrichment: Music, Horse riding, Fishing,	£4,500	Sept 2012	To support PP pupils Emotional Well Being.	Decrease in pupils leaving lessons.
Challenger Troop	£7,000	In Place	To raise pupils self-esteem, confidence and engagement.	
School Council	£1,500	In Place	To support initiatives raised/suggested by PP representatives on school council.	Tuck shop Sep 2013. New equipment for games room.
Subsidise Breakfast Club and Secondary Tuck shop	£1,000	Sept 2013	To improve PP pupils engagement levels and Emotional Well Being.	

### **Monitoring Strategies**

- Target groups highlighted within regular school monitoring processes such as progress data and attainment data.
- Progress data analysis by Teachers, Subject Leaders and Line Managers. Pupil Premium expenditure to be analysed by input and output data.

### **Evidence**

- Attainment Data
- Attendance data
- Behaviour data
- Pupils engagement levels

## 2013-14

This year the grant is £900 per pupil and is allocated on the basis of those who are entitled to free school meals (FSM) or who are “looked after” (Children In Care). The school, in agreement with the Governing Body, decides how best the grant can be spent to further support the pupils’ learning and development.

Pupils/students on roll in January 2013 that are known to have been eligible for free school meals at any time in the last six years or Looked After Children resulted in a grant of £66,600 for the academic year 2013/14, which came from 62 pupils who took up free school meals (£55,800) 12 ‘looked after children’ (£10,800).

Resource	Cost 2013-2014	Start Date	Intended Outcomes	Impact
First Class Maths. Training and delivery	£8,000	Jan 2014	50% of pupils make 2 sub levels of progress	50% PP Pupils made 2 sub levels in Numeracy.
Accelerated Reader Training & resource Years 7-10	£6,000	In Place & Dec 2013	Raise reading age. Pupils make age appropriate progress	Whole school PP pupils 51% made 2 sub levels of progress. Non PP 39% of pupils made 2 sub levels of progress.
Family Liaison Officer	£8,000	In Place	Improve attendance. Whole School attendance 90%. Co-ordinate CAF, TAF process and other agencies to support vulnerable pupils and their families.	Attendance up from 83.3% 2012-13 to 90.7% 2013-2014. PP 88.67 %. Rowhill School lead or support 34 pupils with TAF, CIC or CHIN status.
Literacy Interventions	£15,000	In Place	50% of pupils make 2 sub levels of progress in English.	Whole school PP pupils 51% made 2 sub levels of progress. Non PP 39% of pupils made 2 sub levels of progress.
SALT assistant 0.5 x 2 & Training	£17,000	Sept 2013	To improve Speech and Language, social and communication skills.	72% of PP pupils met SALT targets & 73% pupils in language groups met their targets
Counselling	£8,000	Sept 2013	To support pupils Emotional Well Being.	Improved attendance PP 88.67%
Challenger Troop	£3,000	In Place	To raise pupils self-esteem, confidence and engagement.	83% PP pupils who attended CT met their targets and out performed pupils who did not attend.
Transition Co-ordinator	£7,000	Oct 2013	For 100% of yr 11 leavers to have an appropriate college placement.	100% of year 11 leavers had a college placement for Sept 14.
School Council	£1,000	In Place	To support initiatives raised/suggested by school council.	Table football, Badminton & Basketball after school club. Lunch time reading club
Subsidise Breakfast Club and Sec Tuck shop	£1,000	Sept 2013	To improve pupils engagement levels and Emotional Well Being.	43 pupils have attended Breakfast club. (44%)